

01-124 Louisiana Stadium and Exposition District

Agency Description

The Louisiana Stadium and Exposition District manages the operations of the Superdome and New Orleans Arena. The Louisiana Stadium and Exposition district has only one program, the Administrative Program. Therefore the mission and goals of the Louisiana Stadium and Exposition District are the same as those listed for the Administrative Program.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	39,954,179	33,185,574	33,185,574	33,851,784	39,674,210	6,488,636
Statutory Dedications	2,030,000	4,030,000	4,030,000	4,030,000	4,030,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$41,984,179	\$37,215,574	\$37,215,574	\$37,881,784	\$43,704,210	\$6,488,636
EXPENDITURES & REQUEST:						
Administrative	\$41,984,179	\$37,215,574	\$37,215,574	\$37,881,784	\$43,704,210	\$6,488,636
TOTAL EXPENDITURES AND REQUEST	\$41,984,179	\$37,215,574	\$37,215,574	\$37,881,784	\$43,704,210	\$6,488,636
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0